

SSDC Executive Forward Plan

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
June 2015	Quarterly Performance Update	Portfolio Holder for Strategy & Policy	Strategic Director (Place & Performance)	Andrew Gillespie, Area Development Manager (West) / Performance Manager	District Executive
June 2015	Capital & Revenue Budget monitoring reports for Quarter 4 (outturn reports)	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive
June 2015 July 2015	Adoption of the Revised County Wide Tenancy Strategy	Portfolio Holder for Strategy & Policy	Assistant Director (Economy)	Colin McDonald, Corporate Strategic Housing Manager	District Executive South Somerset District Council
June 2015	Annual Review of SSDC Partnerships	Portfolio Holder for Strategy & Policy	Assistant Directors (Communities)	Helen Rutter, Area Development Manager (East) / Assistant Director (Communities)	District Executive
June 2015	Castle Cary and Ansford Neighbourhood Area	Portfolio Holder for Regulatory & Democratic Services	Assistant Director (Economy)	Jo Wilkins, Policy Planner	District Executive

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June 2015 June 2015	Honorary Aldermen - agreement to extend the criteria and rights	Portfolio Holder for Regulatory & Democratic Services	Assistant Director (Legal and Corporate Services)	Angela Cox, Democratic Services Manager	District Executive South Somerset District Council
June 2015 July 2015	Updated Local Development Scheme	Portfolio Holder for Finance & Spatial Planning	Strategic Director (Place & Performance)	Martin Woods, Assistant Director (Economy)	District Executive South Somerset District Council
June 2015	Upgrading of Licensing Software	Portfolio Holder for Regulatory & Democratic Services	Assistant Director (Environment)	Nigel Marston, Licensing Manager	District Executive
June 2015	Investing in infrastructure - Yeovil Innovation Centre (Confidential)	Portfolio Holder for Environment & Economic Development	Assistant Director (Economy)	David Julian, Economic Development Manager	District Executive
June 2015	Securing Future Facilities for Chard (Confidential)	Portfolio Holder for Area West & Market Towns	Strategic Director (Operations & Customer Focus)	Andrew Gillespie, Area Development Manager (West) / Performance Manager	District Executive
June 2015	LED Sport and Leisure Facility Contract (Confidential)	Portfolio Holder Leisure & Culture	Assistant Director (Health and Well-Being)	Steve Joel, Assistant Director (Health & Well-Being)	District Executive

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July 2015 July 2015	Adoption of a Revised Private Sector Housing Strategy	Portfolio Holder for Strategy & Policy	Assistant Director (Economy)	Alasdair Bell, Environmental Health Manager	District Executive South Somerset District Council
July 2015	Annual Performance Report & Portfolio Holder Achievements 2013/14	Portfolio Holder for Strategy & Policy	Strategic Director (Place & Performance)	Anuska Gilbert, Performance Officer	District Executive
August 2015	Capital & Revenue Budget monitoring reports for Quarter 1	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive
September 2015	Corporate Performance Monitoring Report	Portfolio Holder for Strategy & Policy	Strategic Director (Place & Performance)	Anuska Gilbert, Performance Officer	District Executive
October 2015	Asset Management Plan - annual update.	Portfolio Holder for Finance & Spatial Planning	Strategic Director (Operations & Customer Focus)	Vega Sturgess, Strategic Director (Operations & Customer Focus)	District Executive
October 2015	Medium Term Financial Strategy & Medium Term Financial Plan for 2016/17 to 2019/20	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive

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November 2015	Capital & Revenue Budget Monitoring for Quarter 2	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive
December 2015	Proposed Capital Schemes for 2016/17	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive
February 2016			Assistant Director (Finance and Corporate Services)		South Somerset District Council
January 2016	Update on Medium Term Financial Plan and Capital Programme	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive
February 2016	Budget for 2016/17 and Capital Programme	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive
February 2016			Assistant Director (Finance and Corporate Services)		South Somerset District Council
February 2016	Capital & Revenue Budget monitoring reports for Quarter 3	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive